

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

Agency A21000 Employment and Training Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10882 - Work First - General Fund	
218162 - Work First - General Fund	
Sr Governmental Analyst	2
Work First - General Fund Org Total	2
Work First - General Fund Appro Total	2
General Fund Group Total	2
FG20 - Special Revenue Fund Group	
10730 - Work First	
218101 - Work First - Training Related	
Manager II - Emp & Trng	1
Sr Soc Plan and Dev Splst	1
Sr Governmental Analyst	3
Senior Typist	3
Work First - Training Related Org Total	8
218103 - Work First - Administration	
Director - E & T	1
Manager II - Emp & Trng	1
Manager I - Emp & Trng	1
Prin Soc Plan and Dev Splst	12
Principal Comm Services Asst	1
Principal Governmental Analyst	1
Principal Accountant	6
Senior Accountant	5
Sr Soc Plan and Dev Splst	2
Sr Governmental Analyst	2
Sr Data Proc Prog Analyst	1
Head Clerk	1
Principal Clerk	1
Administrative Specialist I	1
Senior Typist	7

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FG20 - Special Revenue Fund Group	
10730 - Work First	
218103 - Work First - Administration	
Senior Building Attendant	1
Bldg Services Operations Asst	1
Work First - Administration Org Total	<u>45</u>
Work First Appro Total	<u>53</u>
10731 - Youth Opportunity Grant IV - FY 03	
218111 - Youth Opportunity Grant IV-FY 03-Administration	
Head Clerk	1
Principal Clerk	1
Youth Opportunity Grant IV-FY 03-Administration Org Total	<u>2</u>
Youth Opportunity Grant IV - FY 03 Appro Total	<u>2</u>
10732 - Welfare to Work Federal - FY 03	
218113 - Welfare to Work Federal -FY 03 - Administration	
Principal Accountant	1
Senior Accountant	1
Sr Governmental Analyst	1
Welfare to Work Federal -FY 03 - Administration Org Total	<u>3</u>
Welfare to Work Federal - FY 03 Appro Total	<u>3</u>
10737 - Employment Services	
218121 - Employment Service - Administration	
Manager I - Emp & Trng	2
Principal Accountant	2
Senior Accountant	3
Senior Stenographer	1
Employment Service - Administration Org Total	<u>8</u>
Employment Services Appro Total	<u>8</u>

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10750 - Workforce Investment Act	
218155 - WIA Administration	
Deputy Director - E & T	1
Manager II - Emp & Trng	4
Manager I - Emp & Trng	3
Dept Info Tech Network Splst	1
Prin Soc Plan and Dev Splst	6
Principal Governmental Analyst	1
Senior Accountant	4
Sr Governmental Analyst	1
Sr Job Dev and Training Splst	1
Head Clerk	2
Executive Secretary II	1
Executive Secretary I	1
Senior Typist	3
WIA Administration Org Total	<hr/> 29
Workforce Investment Act Appro Total	<hr/> 29
Special Revenue Fund Group Total	<hr/> 95
AGENCY TOTAL	<hr/> <hr/> 97